

Airports

Airports

Airport Assets

Brown Field / AAA00002

Council District: 5	Community Plan: Otay Mesa
Project Status: Released	Contact Information: Grani, Jason
Duration: 2002 - 2020	619-533-7525
Improv Type: Betterment	jgrani@sanidiego.gov

Description: The Brown Field (SDM) Annual Allocation project includes the repaving of the north parking lot to correct drainage problems, as well as removing and replacing floor tiles, wall tiles, and toilet partitions in the restrooms.

Justification / Public Benefit: The repaving of the north parking lot will prevent future flooding, while the removal and replacement of floor tiles, wall tiles, and toilet partitions in the restrooms will improve the sanitation of public facilities.

Operating Budget Impact: None

Relationship to General and Community Plans: This project is consistent with the Otay Mesa Community Plan and is in conformance with the City's General Plan.

Schedule: Design for Runway 8L/26R will begin in Fiscal Year 2011. Construction of Runway 8L/26R is anticipated to be completed in Fiscal Year 2013. Both the design and construction of the parking lot and restrooms are scheduled to begin and be completed in Fiscal Year 2011.

Summary of Project Changes: No significant change has been made to this project for Fiscal Year 2011.

Expenditure by Funding Source

Fund Name	Fund No	Exp/Enc	Con Appn	FY 2011	FY 2011 Anticipated	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	Future FY	Unidentified Funding	Project Total
BROWN FIELD SPECIAL	700028	625,943	1,000,388	850,000	0	850,000	850,000	850,000	850,000	850,000	850,000	0	7,576,330
AIRPORTS ENTERPRISE	700033	500	0	0	0	0	0	0	0	0	0	0	500
GRANT FUND-ENT-FED	710000	150,000	0	0	0	0	0	0	0	0	0	0	150,000
Total		776,443	1,000,388	850,000	0	850,000	850,000	850,000	850,000	850,000	850,000	0	7,726,830

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Brown Field Elect Upgrade - Phase 2 & 3 / S00772

Council District: 8	Community Plan: Otay Mesa
Project Status: Released	Contact Information: Garcia, Alex
Duration: 2009 - 2011	619-533-4640
Improv Type: New	agarcia@sandiego.gov

Description: This project (SDM Electrical Upgrade Phase II and III) provides for the completion of construction of electrical system upgrades at the Brown Field Airport.

Relationship to General and Community Plans: This project is consistent with the Otay Mesa Community Plan and is in conformance with the City's General Plan.

Justification / Public Benefit: Grant funded rehabilitation of runway-taxiway electrical system is required to ensure safety, meet Federal Aviation Administration (FAA) standards, and diminishes the possibility of aircraft accidents as well as City liability.

Schedule: Construction is estimated to be completed in Fiscal Year 2011 and capitalization to be completed in Fiscal Year 2011.

Summary of Project Changes: No significant change has been made to this project for Fiscal Year 2011.

Operating Budget Impact: None.

Expenditure by Funding Source

Fund Name	Fund No	Exp/Enc	Con Appn	FY 2011	FY 2011 Anticipated	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	Future FY	Unidentified Funding	Project Total
BROWN FIELD SPECIAL	700028	7,281	118,407	0	0	0	0	0	0	0	0	0	125,688
BF ELEC UPHT PHD 2	700032	148,942	0	0	0	0	0	0	0	0	0	0	148,942
GRANT FUND-ENT-FED	710000	1,913,936	42,364	0	0	0	0	0	0	0	0	0	1,956,300
Total		2,070,159	160,771	0	0	0	0	0	0	0	0	0	2,230,929

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Brown Field Electrical Upgrade - Phase 1 / S00773

Council District: 8	Community Plan: C34 Otay Mesa - Nestor
Project Status: Released	Contact Information: Garcia, Alex
Duration: 2009 - 2011	619-533-4640
Improv Type: Betterment	agarcia@sandiego.gov

Description: This project (Brown Field Electrical Upgrade Phase I) provides for the design and construction of electrical system upgrades at Brown Field Airport.

Relationship to General and Community Plans: This project is consistent with the Otay Mesa Community Plan and is in conformance with the City's General Plan.

Justification / Public Benefit: Brown Field's current electrical system has out lived its design life and needs to be replaced to meet current engineering standards and the Federal Aviation Administration (FAA) regulations; thus providing continued safe use of the airport.

Schedule: Construction was completed in Fiscal Year 2010 and the project will be closed by fiscal year end.

Summary of Project Changes: No significant change has been made to this project for Fiscal Year 2011.

Operating Budget Impact: None.

Expenditure by Funding Source

Fund Name	Fund No	Exp/Enc	Con Appn	FY 2011	FY 2011 Anticipated	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	Future FY	Unidentified Funding	Project Total
BROWN FIELD SPECIAL	700028	141,450	(6,192)	0	0	0	0	0	0	0	0	0	135,259
Total		141,450	(6,192)	0	0	0	0	0	0	0	0	0	135,259

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Montgomery Field / AAA00001

Council District:	6, 7	Community Plan:	Kearny Mesa, Scripps Miramar Ranch, Otay Mesa
Project Status:	Released	Contact Information:	Grani, Jason
Duration:	2002 - 2020		619-533-7525
Improv Type:	Betterment		jgrani@sandiego.gov

Description: The Montgomery Field (MYF) Annual Allocation will provide for rehabilitation design of the Montgomery Field Airport Runway 5/23 and Taxiway G and remove and replace pavement to rehabilitate Glenn Curtis Road as needed. A consultant will evaluate the deteriorated conditions of Runway 5/23 and Taxiway G and provide a rehabilitation design to bring Runway 5/23 and Taxiway G to current engineering and construction standards and in compliance with Federal Aviation Administration (FAA) guidelines and regulations.

Operating Budget Impact: None.

Relationship to General and Community Plans: This project is consistent with the Kearny Mesa and Scripps Miramar Ranch Community Plans and is in conformance with the City's General Plan.

Justification / Public Benefit: Runway 5/23 and Taxiway G have outlasted their design use and their deteriorated conditions may expose the airport users to unsafe conditions. The rehabilitation of Runway 5/23 and Taxiway G will provide continued safe usage to the airport users, which will ultimately diminish the possibility of aircraft accidents and City liability.

Schedule: Design of Runway 5/23 and Taxiway G began in Fiscal Year 2010 and is scheduled to be completed Fiscal Year 2012. Repaving of Glenn Curtis Road is scheduled to begin and be completed in Fiscal Year 2011.

Summary of Project Changes: No significant change has been made for this project in Fiscal Year 2011.

Expenditure by Funding Source

Fund Name	Fund No	Exp/Enc	Con Appn	FY 2011	FY 2011 Anticipated	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	Future FY	Unidentified Funding	Project Total
DEPOSIT TRUST - SUBD	200459	426	(426)	0	0	0	0	0	0	0	0	0	0
WATER UTILITY OPERAT	700011	252	(252)	0	0	0	0	0	0	0	0	0	0
MONTGOMERY FIELD SPE	700030	663,960	1,009,420	950,000	0	950,000	950,000	950,000	950,000	950,000	950,000	0	8,323,380
Total		664,638	1,008,742	950,000	0	950,000	950,000	950,000	950,000	950,000	950,000	0	8,323,380

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Montgomery Field NW Heliport / S00679

Council District:	6	Community Plan:	Kearny Mesa
Project Status:	Released	Contact Information:	Garcia, Alex
Duration:	2003 - 2011		619-533-4640
Improv Type:	Replacement - Retrofit		agarcia@sanidiego.gov

Description: This project (MYF NW Heliport) provides for redesign of the heliport to address all environmental constraints and complies with the U.S. Fish and Wildlife Service (U.S.F.W.S.), which delayed the construction of the heliport under the previous design. The heliport will meet the needs of airport users.

Relationship to General and Community Plans: This project is consistent with the Kearny Mesa Community Plan and is in conformance with the City's General Plan.

Justification / Public Benefit: Constructing the heliport will result in redefining helicopter flight patterns, reducing noise and flights over residential areas to the south of the airport.

Schedule: Redesign and construction of this heliport will be scheduled upon the completion of the environmental constraints reports and approval of the U.S.F.W.

Summary of Project Changes: No significant change has been made to this project for Fiscal Year 2011.

Operating Budget Impact: None.

Expenditure by Funding Source

Fund Name	Fund No	Exp/Enc	Con Appn	FY 2011	FY 2011 Anticipated	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	Future FY	Unidentified Funding	Project Total
CONTRIBUTIONS FROM 1	400265	2,615	97,385	0	0	0	0	0	0	0	0	0	100,000
MONTGOMERY FIELD SPE	700030	368,164	89,510	0	0	0	0	0	0	0	0	0	457,674
GRANT FUND-ENT-FED	710000	193,415	857,785	0	0	0	0	0	0	0	0	0	1,051,200
GRANT FUND-ENT-STATE	710001	0	52,560	0	0	0	0	0	0	0	0	0	52,560
Total		564,194	1,097,241	0	0	0	0	0	0	0	0	0	1,661,434

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Montgomery Field Rehabilitation / S00680

Council District: 6, 7	Community Plan: Kearny Mesa, Scripps Miramar Ranch
Project Status: Released	Contact Information: Garcia, Alex
Duration: 2008 - 2013	619-533-4640
Improv Type: New	agarcia@sandiego.gov

Description: This project (MYF Rehab of Rwy 10L/28R) will restore the asphalt paving of this runway by cold planning the damaged pavement and then repaving.

Relationship to General and Community Plans: This project is consistent with the Kearny Mesa and Scripps Miramar Ranch Community Plans and is in conformance with the City's General Plan.

Justification / Public Benefit: Grant funded restoration of a 40-year old runway pavement is required to ensure safety, meet Federal Aviation Administration (FAA) standards, and diminish the possibility of aircraft accidents as well as City liability.

Schedule: Design was completed in Fiscal Year 2010 and construction is scheduled to begin in Fiscal Year 2011.

Summary of Project Changes: No significant change has been made for this project in Fiscal Year 2011.

Operating Budget Impact: None.

Expenditure by Funding Source

Fund Name	Fund No	Exp/Enc	Con Appn	FY 2011	FY 2011 Anticipated	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	Future FY	Unidentified Funding	Project Total
MONTGOMERY FIELD SPE	700030	319,744	44,514	0	0	300,000	300,000	0	0	0	0	0	964,258
MF REHAB RUNWAY 10L/	700031	285,000	0	0	0	0	0	0	0	0	0	0	285,000
AIRPORTS ENTERPRISE	700033	255	(255)	0	0	0	0	0	0	0	0	0	0
Total		604,999	44,259	0	0	300,000	300,000	0	0	0	0	0	1,249,258